

**Cleveland County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	7,660	0	3,830	3,830	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	1,835,384	1,554,999	280,385	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,624,140	0	1,312,070	1,312,070	0.000%	50.000%	50.000%
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Food Stamp Allotments	17,904,225	17,904,225	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	278,439	0	208,829	69,610	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	13,505	0	10,129	3,376	0.000%	75.002%	24.998%
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State Adoption Assistance Payments	43,030	0	43,030	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	1,564	0	1,564	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	517,465	328,539	94,463	94,463	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	6,357	3,179	1,589	1,589	50.008%	24.996%	24.996%
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Title IV-E Foster Care	251,368	159,594	45,887	45,887	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	114,301	72,570	0	41,731	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	171,848	0	85,924	85,924	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	288,247	288,247	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	170,958	170,958	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	97,439	97,439	0	0	100.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	24,325,930	20,579,750	2,087,700	1,658,480	84.600%	8.582%	6.818%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	473,349	316,097	38,915	118,337	66.779%	8.221%	25.000%
TANF Transferred to SSBG	77,837	58,373	0	19,464	74.994%	0.000%	25.006%
LINKS	37,714	30,171	7,543	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	458,489	229,245	114,622	114,622	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	30,503	22,877	7,626	0	74.999%	25.001%	0.000%
Permanency Planning Special	9,055	6,791	0	2,264	74.997%	0.000%	25.003%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,640,088	1,086,154	0	553,935	66.225%	0.000%	33.775%
Offset -- IV-D Incentive	191,509	191,509	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	14,376	7,188	0	7,188	50.000%	0.000%	50.000%
Work First County Block Grant - Total	3,329,069	1,882,979	0	1,446,090	56.562%	0.000%	43.438%
TANF Domestic Violence	14,687	14,687	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	17,142	14,999	0	2,143	87.499%	0.000%	12.501%
Adult Day Care	20,686	11,446	6,654	2,586	55.332%	32.167%	12.501%
Adult Care Home Case Management	48,920	24,460	12,230	12,230	50.000%	25.000%	25.000%
Adult Protective Services - State	79,244	0	79,244	0	0.000%	100.000%	0.000%
Adult Home Specialist	30,530	0	30,530	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

6,473,198 3,896,976 297,364 2,278,859 60.202% 4.594% 35.205%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	42,922	21,461	21,461	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	78,443	0	0	78,443	0.000%	0.000%	100.000%
LIEAP & CIP Administration	38,737	38,737	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,255,213	627,607	0	627,607	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	23,648	23,648	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	134,345	67,173	0	67,173	50.000%	0.000%	50.000%
EBT Call Center	19,535	9,768	0	9,768	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	587,087	293,544	0	293,543	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	127,457	127,457	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	81,102	0	81,102	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	4,099,555	3,234,549	865,006	0	78.900%	21.100%	0.000%
DCD Services Support	170,815	170,815	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	1,997,808	998,904	0	998,904	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

8,656,668 5,613,662 967,569 2,075,437 64.848% 11.177% 23.975%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 39,455,795 30,090,387 3,352,633 6,012,775 76.264% 8.497% 15.239%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.